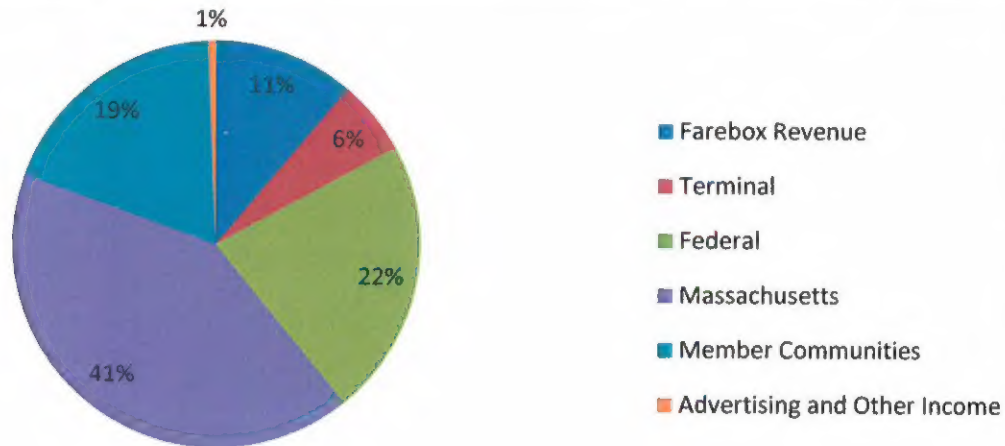


Funding Sources - FY2015

Farebox Revenue	1,792,786	11%
Terminal	950,959	6%
Federal	3,548,873	22%
Massachusetts	6,669,432	41%
Member Communities	3,037,334	19%
Advertising and Other Income	96,620	1%



Expenditures - FY2015

Fixed Route Service	12,397,977	77%
Terminal Expenses	1,210,936	8%
Paratransit Service	1,947,287	12%
Administrative Expenses	463,921	3%
Debt Service	75,883	0%

